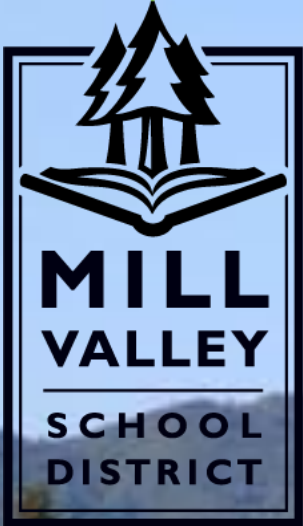
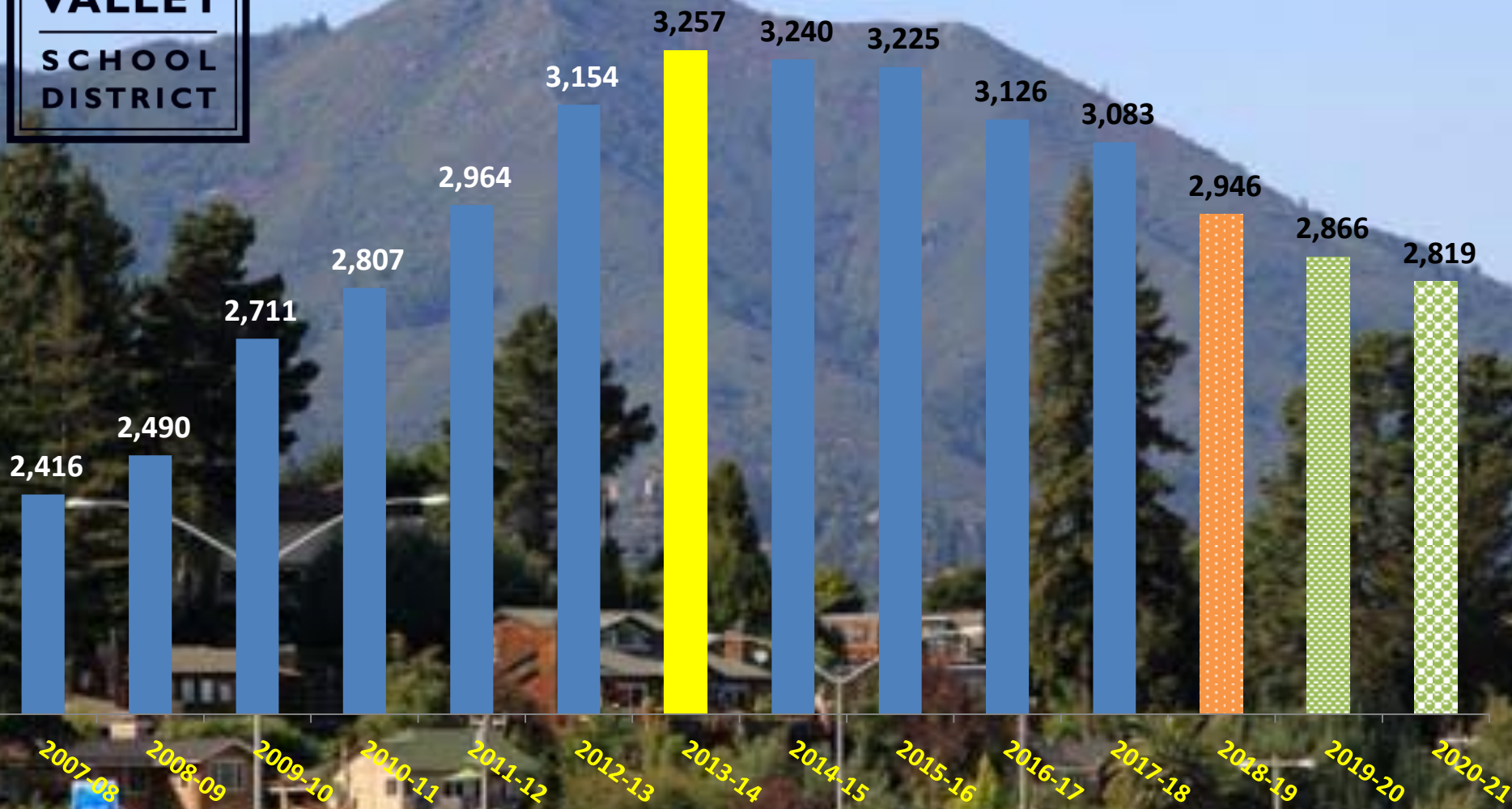


Budget Update

September 12, 2018



Total Enrollment



*Projected

LCFF and Community Funded (Basic Aid)

- Local Control Funding Formula (LCFF)
 - Average Daily Attendance (ADA) x State Allocation
 - Fully Funded 100% Gap Funding
 - ADA Based on Prior Year - Declining Enrollment
 - Cost of Living Allocation (COLA)
 - 2.57% 2019-20
 - 2.67% 2020-21
- Community Funded (Basic Aid)
 - Local Property Taxes
 - Assessed Valuation
 - Property Sales / Turnover

Community Funded (Basic Aid)

"Basic Aid" District Funding

